

### Appendix 3 - Critical Path – Transitional Period

Activity	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26			
Contract extension PFI	Development of delivery options appraisal	Steering group decision to extend	Development of HOT of extension			Finalise SOC - early March		Cabinet approval of extension	Agree contract modifications with EDF			Contract lead in period / remobilisation of amended services					contingency period			Amend ed customer agreements	PFI expiry										
Review of asset condition	Technical Work on Asset Condition Survey	Asset condition survey	Detailed review of asset condition survey	Development of full asset register (EDF)																											
Funding/Grant Application for asset replacement		Capital Grant Application Developed by EDF						Grant Application Deadline	Application review stage			Asset replacement process																			
Engagement with existing customers	Customer initial engagement			Negotiation & Consultation period						Agreement in principle with existing customers	Undertake any required changes to One Housing Agreement / Confirm no changes for direct agreement between EDF and customers					Amended customer contracts in place	contingency period		Any new customer contracts in place												
Procurement and mobilisation of the decarbonisation	Updated TEF			Finalise SOC - parameters of decarb and expansion option	Preferred way forward		Develop Outline Business Case					OBC in place	Tower Hamlets Approval Processes	Launch PIN / Launch procurement	Procurement process																

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